

Rhode Island State Council on the Arts

Staff Presentation
FY 2016 Revised and
FY 2017 Recommended Budgets
April 14, 2016

Background

- Arts Council was established in 1967
 - Stimulate public interest and participation in the arts
 - Serve as the liaison to the state's arts community
- Mission
 - Serve as a catalyst for advancement, appreciation and promotion of excellence in the arts
 - Encouraging leadership, participation, and education in the arts for all Rhode Islanders

Background

- Vision
 - Envision a Rhode Island where all people have an opportunity to participate in the arts, where the arts contribute to the social, economic and educational well-being of our state, and where the arts are valued by all Rhode Islanders as an integral part of life

Summary by Source

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Governor	Change to Enacted
<i>(in millions)</i>				
General Revenues	\$1.9	\$1.9	\$1.5	\$(0.3)
Federal Funds	0.8	0.8	0.8	0.0
Other	1.4	0.9	0.3	(1.1)
Total	\$4.0	\$3.5	\$2.6	\$(1.4)

Summary by Category

	FY 2016 Enacted	FY 2016 Revised	FY 2017 Governor	Change to Enacted
<i>(in millions)</i>				
Salaries & Benefits	\$0.9	\$0.9	\$0.6	\$(0.3)
Contracted Services	0.0	0.1	0.0	0.0
Operations	0.1	0.1	0.1	(0.0)
Grants	1.6	1.6	1.6	-
Capital	1.4	0.8	0.3	\$(1.1)
Total	\$4.0	\$3.5	\$2.6	\$(1.4)

Target Issues

- Budget Office provided a general revenue target of \$1.8 million
 - Current service adjustments of \$8,345
 - 7.5% reduction of \$0.1 million
- Budget submitted by the Council \$2 below target
 - Commission proposed reduction in discretionary grants
- Governor recommends \$0.2 million more than target

FY 2017 Recommendation

- Eliminates 2.6 full-time equivalent positions and \$0.3 million from general revenues
 - Excludes positions and funding for state Film and Television Office
 - No legislation to eliminate office from statute included in Budget
 - No legislation to shift responsibility for administering Motion Picture and Theatrical tax credit programs included in Budget

Personnel

Full-Time Positions	FTEs	Change to Enacted
Enacted Authorized	8.6	-
FY 2016 Revised	8.6	-
FY 2017 Requested	8.6	-
FY 2017 Governor	6.0	(2.6)
FY 2015 Average Filled*	6.0	(2.6)
Filled as of April 2nd	8.6	-

**Film and Television Office transferred to Arts Council effective FY 2016;
FY 2015 authorization was 6.0 positions*

Personnel

- Governor recommends 6.0 full-time positions for FY 2017
 - 2.6 positions less than enacted
 - Positions associated with the Film & Television Office
- \$0.6 million from all funds for FY 2017
 - \$0.4 million from general revenues
 - \$0.3 million less than enacted
 - \$0.2 million from federal funds

RI Television & Film Office

- Responsible for promotion and encouragement of film and television productions within state
- Responsible for the review of applications for Motion Picture and Theatrical Production tax credits
 - Annual cap of \$15.0 million
 - Program sunsets on July 1, 2019

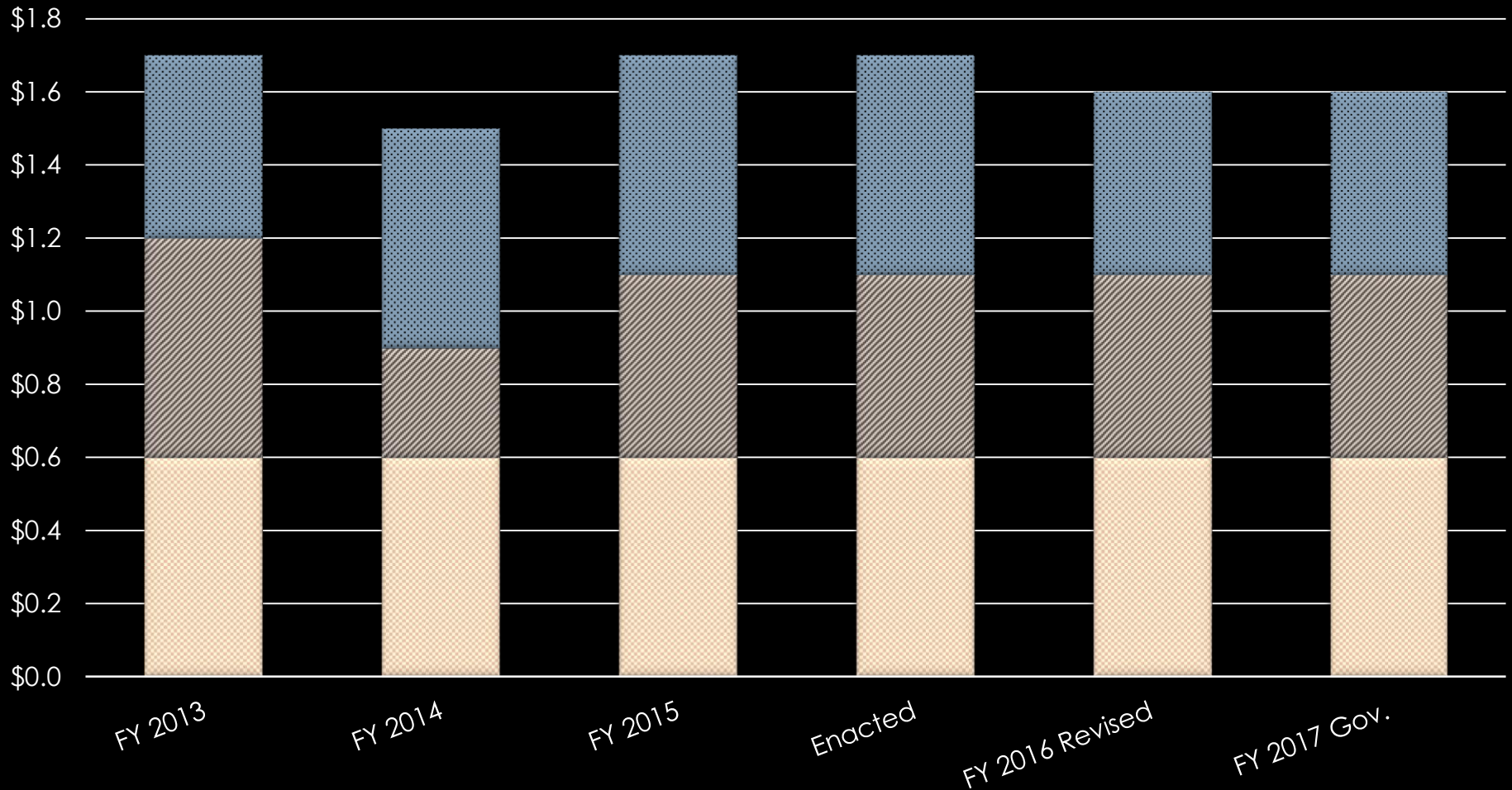
RI Television & Film Office

- 2012 Assembly transferred from Arts Council to Department of Administration
- Governor recommended transfer to Executive Office of Commerce for FY 2016
 - 2015 Assembly did not concur
 - Transferred back to Arts Council

Grants

- Governor recommends \$1.6 million from all funds for both years
 - Recommended funding consistent with enacted budget
 - Awarded to artists and organizations throughout the state
 - Includes Discretionary, National Endowment for the Arts, and Community Service Grants

Grants



In millions

■ Discretionary ■ Community Service ■ Federal NEA Funds

Percent for Arts

- As of January 1, 1988, all state buildings or facilities constructed, remodeled, or renovated shall include works of art for public display
 - At least 1.0% of the total cost of project
- Governor recommends \$0.9 million for FY 2016 and \$0.3 million for FY 2017
 - Reflects updated project costs and anticipated completion dates

Percent for Arts

Project	Pre- FY 2016	FY 2016	FY 2017	Total
Wickford Junction	\$157,500	\$17,500	-	\$175,000
URI - Biotech	-	274,800	183,200	458,000
Veterans' Home	9,000	166,000	-	175,000
RIC Fine Arts Ctr	58,000	87,000	-	145,000
Pastore: Virks Bldg	-	60,000	60,000	120,000
RIC Gaige & Craig Lee	-	300,000	60,000	360,000
Total	\$ 224,500	\$ 905,300	\$ 303,200	\$1,433,000

Creative and Cultural Economy Bond Funds

- Total of \$35.0 million from new G.O. bonds
 - Approved by voters in November 2014
- Council: \$30.0 million
 - Renovations to nonprofit theaters and performance spaces
- Historical Preservation and Heritage Commission: \$5.0 million
 - Historic sites and nonprofits

Creative and Cultural Economy Bond Funds

Recipient	FY 2016	FY 2017	FY 2018	FY 2019	Total
Competitive Grants	\$ -	\$2.5	\$2.0	\$2.0	\$6.5
Admin Costs	0.1	0.1	0.1	0.1	0.4
2 nd Story Theater	1.0	0.1	-	-	1.1
AS220	1.2	0.9	-	-	2.1
Chorus of Westerly	1.0	0.1	-	-	1.1
Newport PAC	1.0	1.6	1.6	-	4.2
RI Philharmonic	2.4	-	-	-	2.4
Stadium Theater	1.5	0.6	-	-	2.1
Trinity Rep	1.5	2.7	0.4	-	4.6
United Theater	1.6	0.0	0.7	-	2.4
Waterfire	3.2	-	-	-	3.2
Total	\$14.5	\$8.6	\$4.8	\$2.1	\$30.0

In millions

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